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BUDGETARY AND FINANCE COMMITTEE
Item 5 of the provisional agenda

Draft decision presented by the Budgetary and Finance Committee

The Governing Council,

Recalling its decisions 83/5, 85/17, 87/20, 90/23 and 91/__ of 21 February 1991,

Having considered the oral report of the Administrator on the budgetary and financial implications of the setting up of the Standing Committee for Programme Matters,

1. Reaffirms the understanding reached in the informal consultations that all donor countries and, to the extent possible, other members of the Governing Council who participate in the field visits should pay for the costs associated with their participation,

2. Authorizes the Administrator of the United Nations Development Programme and the Executive Director of the United Nations Population Fund to make provision for 1991 in the administrative budgets of the United Nations Development Programme and the United Nations Population Fund, in the proportion of 80 per cent and 20 per cent respectively, for an amount of $280,000, calculated on the basis of full costing, to cover the cost to the United Nations Development Programme and the United Nations Population Fund, of two inter-sessional meetings of the Standing Committee for Programme Matters and up to four field visits of an average of six members per field visit to no more than two countries per field visit per year;

3. Requests the Administrator of the United Nations Development Programme and the Executive Director of the United Nations Population Fund to incorporate the above costs into the revised budget estimates as cost adjustments, to be presented to the Council at its thirty-eighth session;

4. Authorizes the Administrator of the United Nations Development Programme and the Executive Director of the United Nations Population Fund to make appropriate provision for the 1992-1993 biennium in the administrative budgets of the United Nations Development Programme and the United Nations Population Fund, in the proportion of 80 per cent and 20 per cent respectively, for an amount of $560,000, calculated on the basis of full costing, to cover the cost to the United Nations Development Programme and the United Nations Population Fund, of two inter-sessional meetings of the Standing Committee for Programme Matters per year, and up to four field visits of an average of six members per field visit to no more than two countries per field visit per year;

5. Requests the Administrator of the United Nations Development Programme and the Executive Director of the United Nations Population Fund to incorporate the above costs into the biennial budget estimates for 1992-1993 as cost adjustments, to be presented to the Council at its thirty-eighth session;

6. Requests the Administrator of the United Nations Development Programme and the Executive Director of the United Nations Population Fund to revise, as appropriate, the budget provisions for 1992-1993, based on actual expenditure experience in 1991.